

BUGET 2022

Capitol: 65.02 Invatamant



APROBAT
CONTRABIL
GDPR
PROTEJAT

TR. 571 / 01.03.2022

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TOTAL CHELTUIELI	C	1	460,000	0	143,000	145,000	93,000	79,000	422,000	428,000	433,000	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	460,000	0	143,000	145,000	93,000	79,000	422,000	428,000	433,000	0
Invatamant	65.02	3	460,000	0	143,000	145,000	93,000	79,000	422,000	428,000	433,000	0
TOTAL CHELTUIELI	00	4	460,000	0	143,000	145,000	93,000	79,000	422,000	428,000	433,000	0
CHELTUIELI CURENTE	01	5	460,000	0	143,000	145,000	93,000	79,000	422,000	428,000	433,000	0
TITLUL II BUNURI SI SERVICII	20	6	249,000	0	59,000	60,000	59,000	71,000	211,000	217,000	222,000	0
Bunuri si servicii	20.01	7	222,000	0	52,000	51,000	53,000	66,000	211,000	217,000	222,000	0
Furnituri de birou	20.01.01	8	5,000	0	1,000	1,000	1,000	2,000	0	0	0	0
Materiale pentru curatenie	20.01.02	9	8,000	0	2,000	2,000	1,000	3,000	0	0	0	0
Incalzit, Iluminat si forta motrica	20.01.03	10	70,000	0	17,000	19,000	20,000	14,000	0	0	0	0
Apa, canal si salubritate	20.01.04	11	6,000	0	2,000	1,000	2,000	1,000	0	0	0	0
Transport	20.01.07	12	46,000	0	11,000	12,000	11,000	12,000	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	13	6,000	0	2,000	1,000	2,000	1,000	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14	81,000	0	17,000	15,000	16,000	33,000	211,000	217,000	222,000	0
Bunuri de natura obiectelor de inventar	20.05	15	10,000	0	3,000	2,000	2,000	3,000	0	0	0	0
Alte obiecte de inventar	20.05.30	16	10,000	0	3,000	2,000	2,000	3,000	0	0	0	0
Deplasari, detasari, transferari	20.06	17	4,000	0	1,000	2,000	1,000	0	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	18	4,000	0	1,000	2,000	1,000	0	0	0	0	0
Carti, publicatii si materiale documentare	20.11	19	5,000	0	0	3,000	2,000	0	0	0	0	0
Pregatire profesionala	20.13	20	8,000	0	3,000	2,000	1,000	2,000	0	0	0	0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TITLUL IX ASISTENTA SOCIALA	57	21	31,000	0	9,000	10,000	4,000	8,000	31,000	31,000	31,000	0
Ajutoare sociale	57.02	22	31,000	0	9,000	10,000	4,000	8,000	31,000	31,000	31,000	0
Ajutoare sociale in numerar	57.02.01	23	31,000	0	9,000	10,000	4,000	8,000	31,000	31,000	31,000	0
TITLUL XI ALTE CHELTUIELI	59	24	180,000	0	75,000	75,000	30,000	0	180,000	180,000	180,000	0
Burse	59.01	25	180,000	0	75,000	75,000	30,000	0	180,000	180,000	180,000	0
Din Total Capitol:												
Invatamant prescolar si primar	65.02.03	26	23,000	0	7,000	7,000	4,000	5,000	0	0	0	0
Invatamant prescolar	65.02.03.01	27	10,000	0	3,000	3,000	2,000	2,000	0	0	0	0
Invatamant primar	65.02.03.02	28	13,000	0	4,000	4,000	2,000	3,000	0	0	0	0
Invatamant secundar	65.02.04	29	437,000	0	136,000	138,000	89,000	74,000	422,000	428,000	433,000	0
Invatamant secundar inferior	65.02.04.01	30	437,000	0	136,000	138,000	89,000	74,000	422,000	428,000	433,000	0

DIRECTOR,
PROF. IVAN DANIELA



CONTABIL
LAZAR CAMELIA
GDPR
PROTEJA

